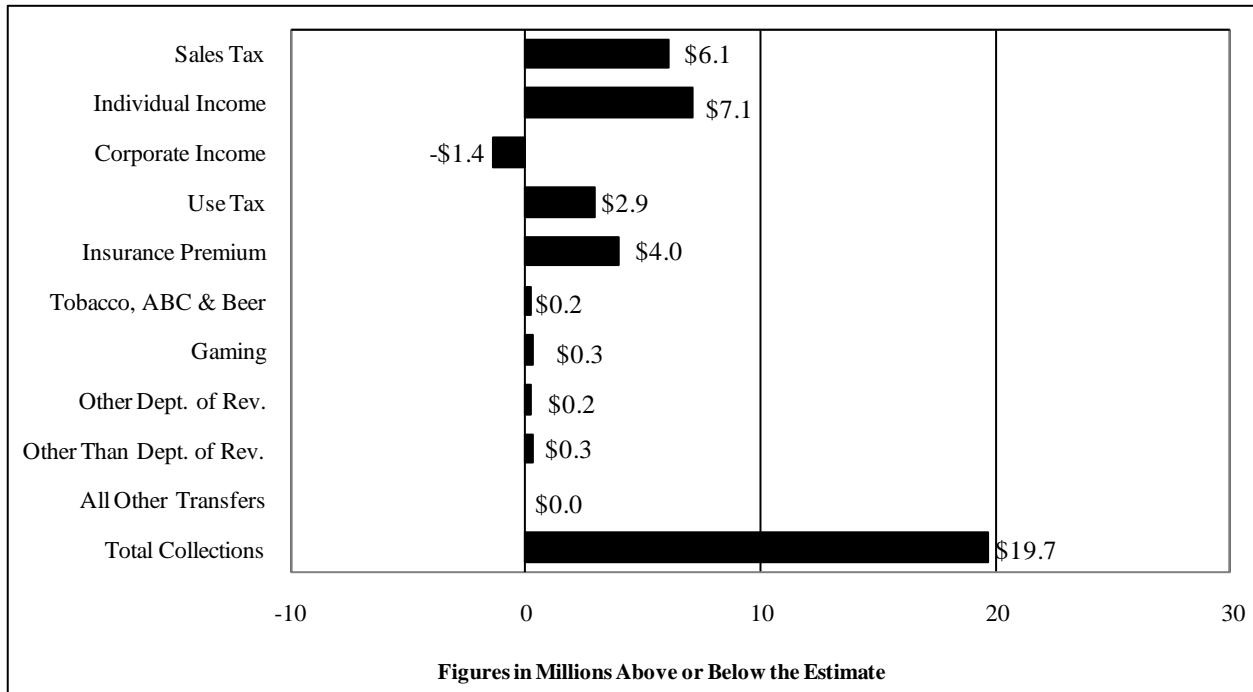


### **FY 2012 MONTH OF FEBRUARY VS SINE DIE ESTIMATE \$19,695,990**

Total collections for February FY 2012 were \$19,695,990 above the sine die estimate. Department of Revenue sources were \$19,389,268 above the estimate and Other Than Department of Revenue collections were above the estimate by \$306,722. The major revenue sources were above or below the estimate in February as shown below:



### **FY 2012 THROUGH FEBRUARY YEAR-TO-DATE VS SINE DIE ESTIMATE \$124,366,969**

FY 2012 revenues to the General Fund from all sources through February are \$124,366,969 above the sine die estimate. Department of Revenue collections are above the estimate by \$104,652,010, Other Than Department of Revenue collections are below the estimate by (\$326,041) and All Other Transfers were \$20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

